Perspectives on the Poudre Our Urban Uses of the Poudre

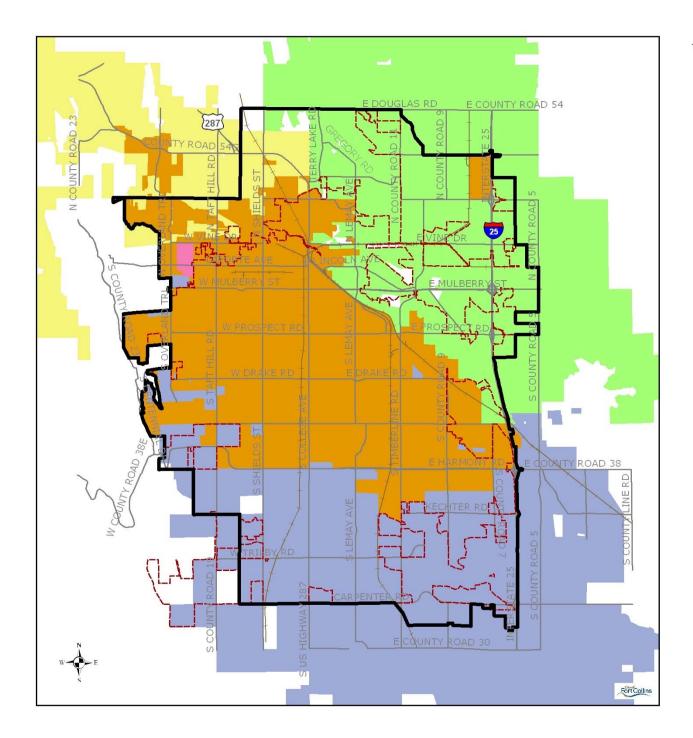
City of Fort Collins November 18, 2014



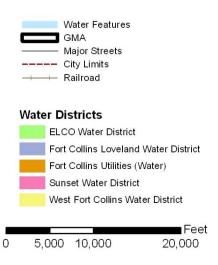
Urban Uses

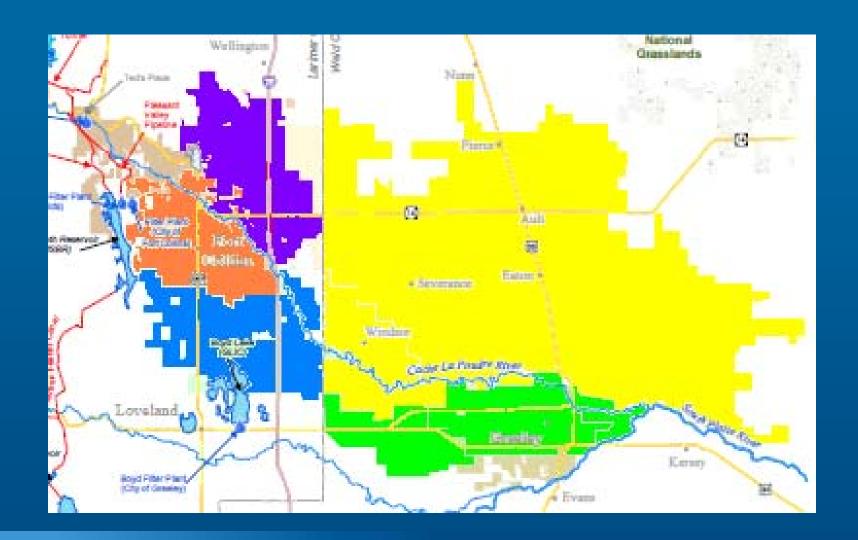
- Quantity
- Quality
- Conservation





Water Districts







Quantity



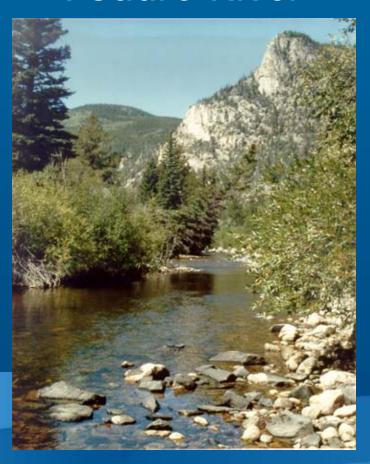
Quantity

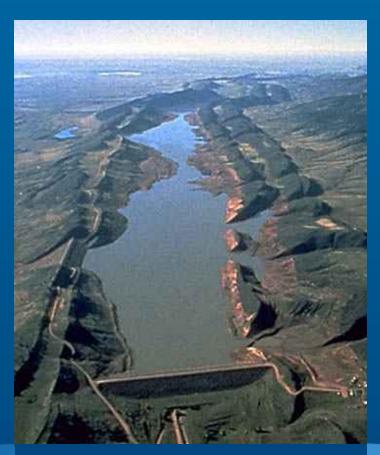
- Present Supply
 - Based on 1-in-50 year drought criteria
 - 31,000 AF treated water firm yield through 1-in-50 year drought
- Present Demands
 - Currently deliver about 26,000 AF/yr treated and 4,000 AF/yr of raw water



Quantity Water Supply - Sources

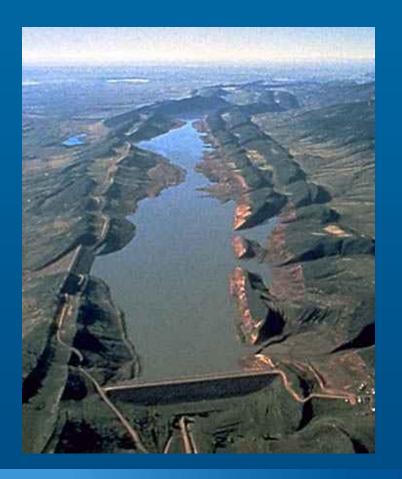
Poudre River





CBT Project

Colorado-Big Thompson Project (CBT)

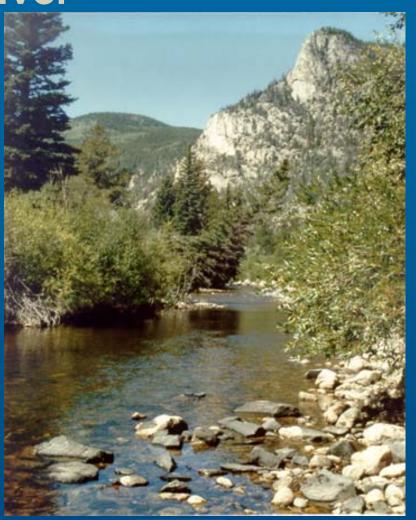


- Administered by the NCWCD
- Annual quota (dictates amount received per unit owned)
- City currently owns 18,855 units
- Additional ownership through NPIC shares
- On average 50% of our supplies from Horsetooth



Poudre River

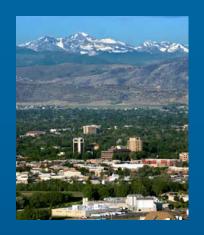
- Direct flow rights
- Converted irrigation rights
- Michigan Ditch & Joe Wright Reservoir
 - only reservoir owned and operated by the City
 - 6,500 AF active capacity
 - max. carryover ~3,500 AF





Future Water Demands/Supplies

- Estimated Utility population ~165,100 by 2050 (~129,900 in 2010)
- Large contractual use increase of ~3,000 acre-feet/year by 2050







Storage Projects

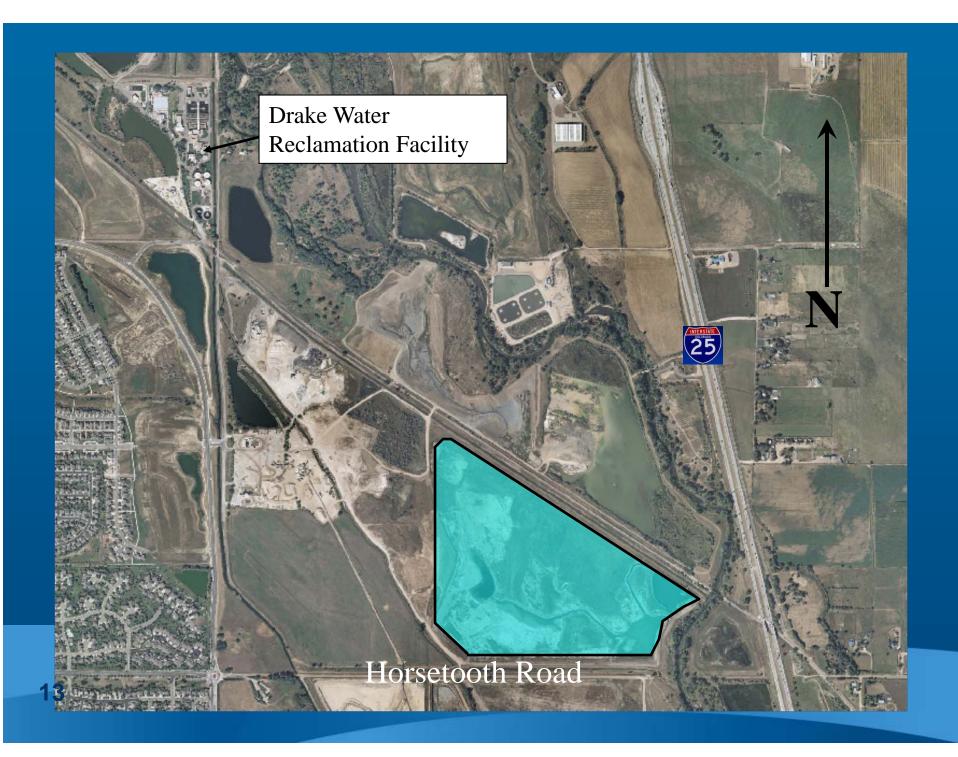
- Acquire/develop storage capacity to help manage current and future water rights
 - Operational storage (gravel pits or similar)
 - Carryover and vulnerability protection storage (Halligan Res. enlargement or similar)



Gravel Pit Storage

- Pursuing around 2,000-2,500 acre-feet
- Rigden Reservoir
 - In construction; completion in early 2015
 - Approximately 1,900 acre-feet of storage
 - 1,700 for Utilities, 200 for Natural Areas





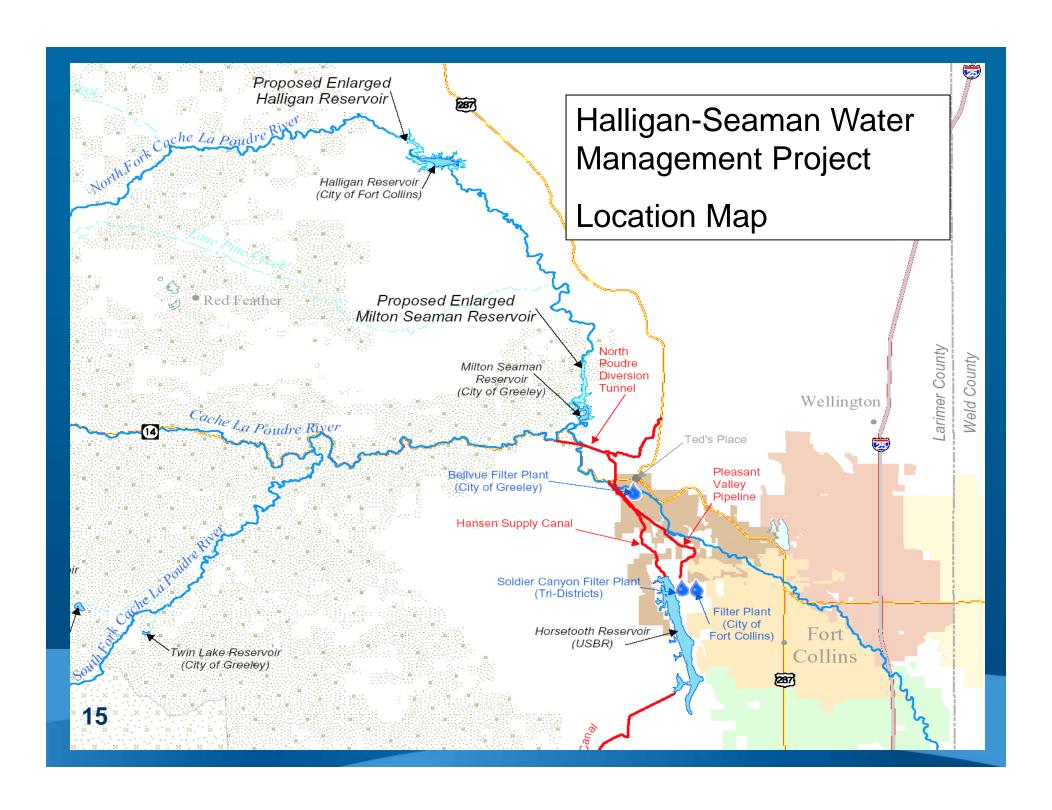
Halligan Reservoir Enlargement

 Existing reservoir on the North Fork of the Poudre River



- Enlarged from 6,500 to ~14,500 acre-feet
 - Existing size (NPIC) ~6,500 acre-feet
 - Fort Collins Enlarged ~8,100 acre-feet



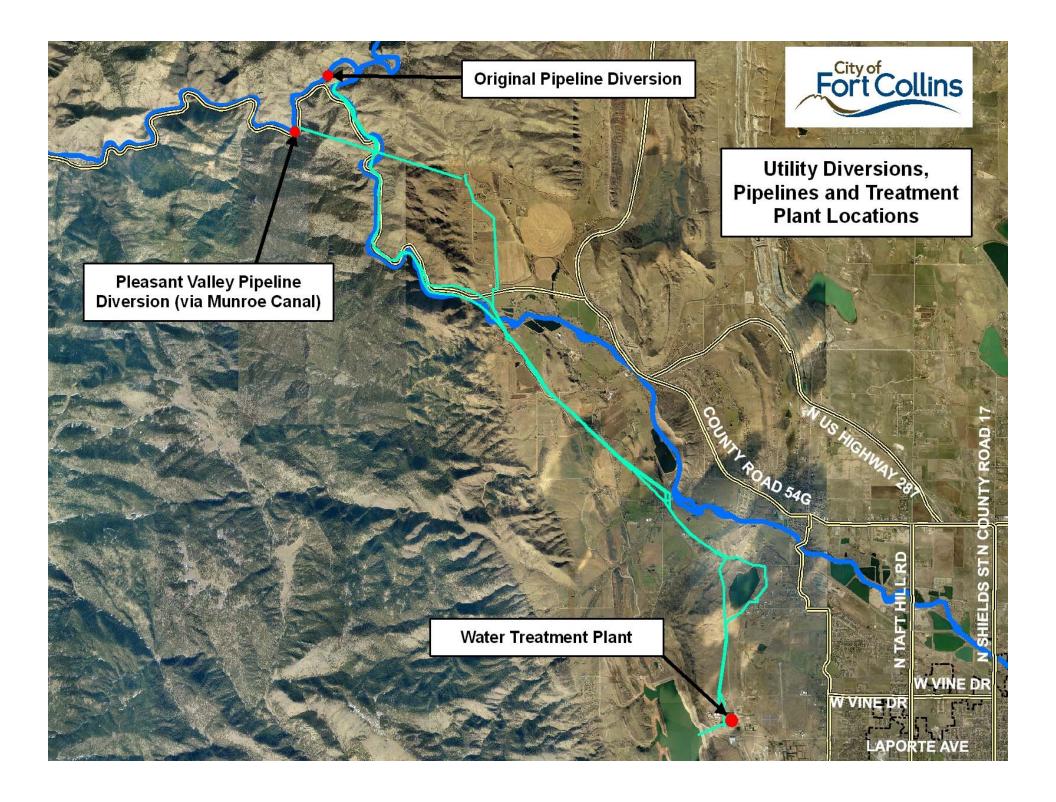




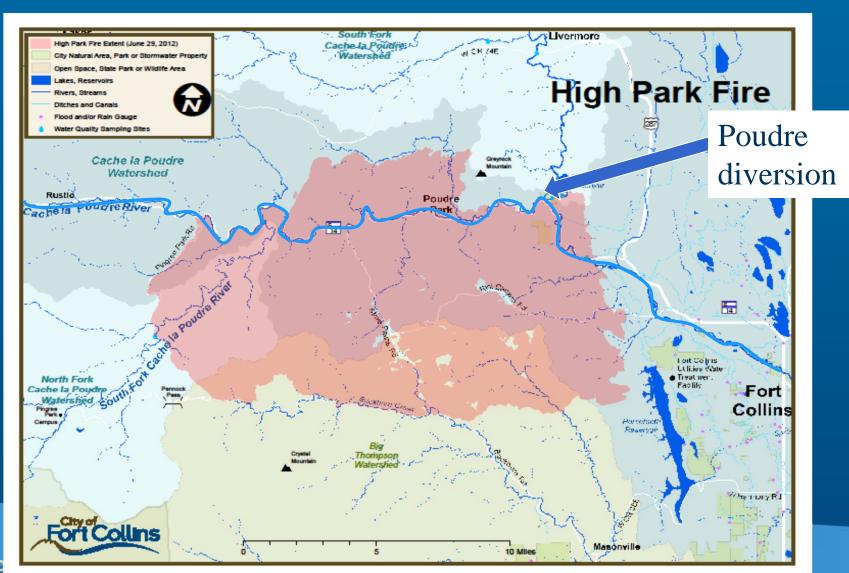
- Water Treatment Plant
 - Maintains high water quality
 - Blends supplies to meet water quality goals
 - Wins national awards







Poudre Water Supply





- Fire impacts impaired Poudre River
 - No river water for ~3 months
 - Turbid water difficult/impossible to treat







- Mitigation of burn area
 - Seed/mulch operations
 - NRCS funding
- Increase ability to treat Poudre
 - Monitoring systems
 - Pre-sedimentation basin
 - Process modification

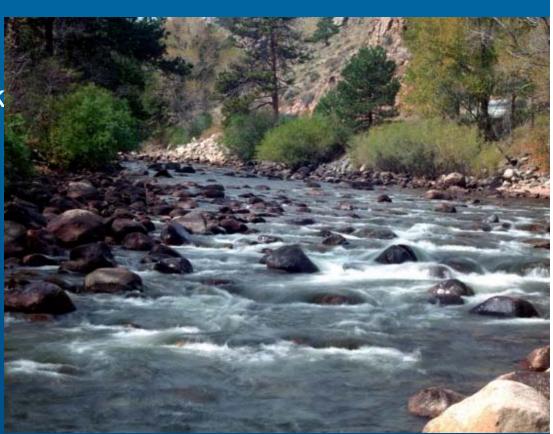






- Sep 2013 rain
- WY2014 snowpack

- Flushing flows
- Improved



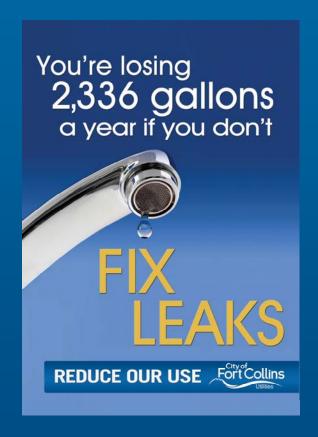


Conservation



Water Conservation

- Normalized GPCD has dropped
 - Approx 25% lower since 2003





Water Conservation Plan

- Approved by CWCB in 2010
- Water use efficiency goal: 140 gpcd by 2020
- Specific measures
- Council approved budget for new measures



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—Cityof, ...



Rebates and Retrofits

- 2,294 residential rebates
- 56 commercial rebates
- 275 household retrofits by Larimer County Conservation Corps
- 74 Garden-in-a-Box sold
- Water & energy conservation kits distributed
- Hose nozzle giveaways





Audits and Assessments

- 407 sprinkler system audits for homes and HOAs
- 683 home efficiency audits analyzed a home's energy and water use
- 268 commercial facility water and energy assessments
- 53 pre-rinse spray nozzles and 365 faucet aerators to commercial kitchens





Education

- 3 all-day Poudre Watershed tours
- Xeriscape programs: High Plains Landscape Workshop, REPS, Garden Party
- Sprinkler system workshops, daily lawn watering guide







Summary

- Monitor supplies, demands and plan for the future
- Fire impacts may persist for several years
- As always, advocate for the wise use of water by continuing community's conservation ethic



Questions?

